

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Kenwood School District
CDS Code:	49707896051825
LEA Contact Information:	Name: Bob Bales Position: Superintendent/Principal Email: bbales@kenwoodschool.org Phone: 707-833-2500
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$2,488,268
LCFF Supplemental & Concentration Grants	\$49,810
All Other State Funds	\$137,804
All Local Funds	\$445,551
All federal funds	\$30,513
Total Projected Revenue	\$3,102,136

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$3,031,664
Total Budgeted Expenditures in the LCAP	\$1,448,585
Total Budgeted Expenditures for High Needs Students in the LCAP	\$50,121
Expenditures not in the LCAP	\$1,583,079

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$104,196
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$166,760

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$311
2020-21 Difference in Budgeted and Actual Expenditures	\$62,564

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Overall district operational expenses are not included in the LCAP. Special Education contracts, administrative staffing, contracts for operational and administrative services, utilities, the majority of materials and supplies expenses are all important to the functionality of Kenwood School, however are not summarized as part of the LCAP goals.

LCFF Budget Overview for Parents

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CDS Code: 49707896051825

School Year: 2021-22

LEA contact information:

Bob Bales

Superintendent/Principal

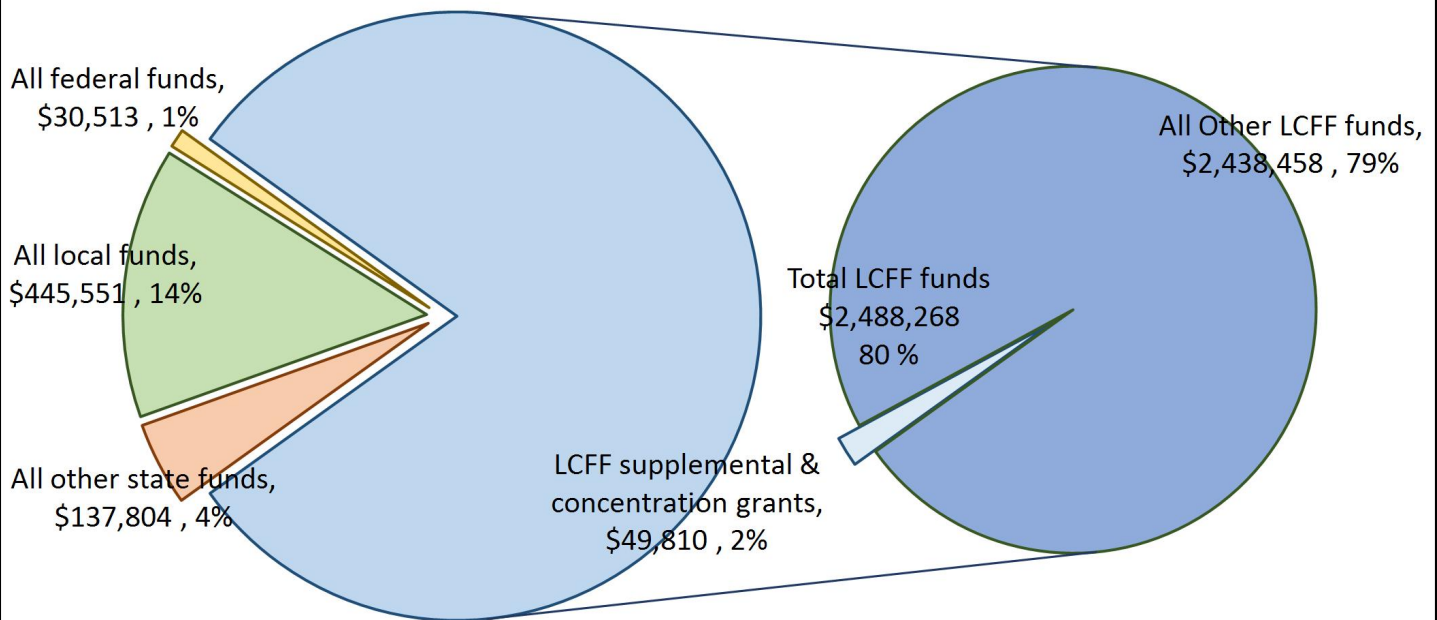
bbales@kenwoodschool.org

707-833-2500

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



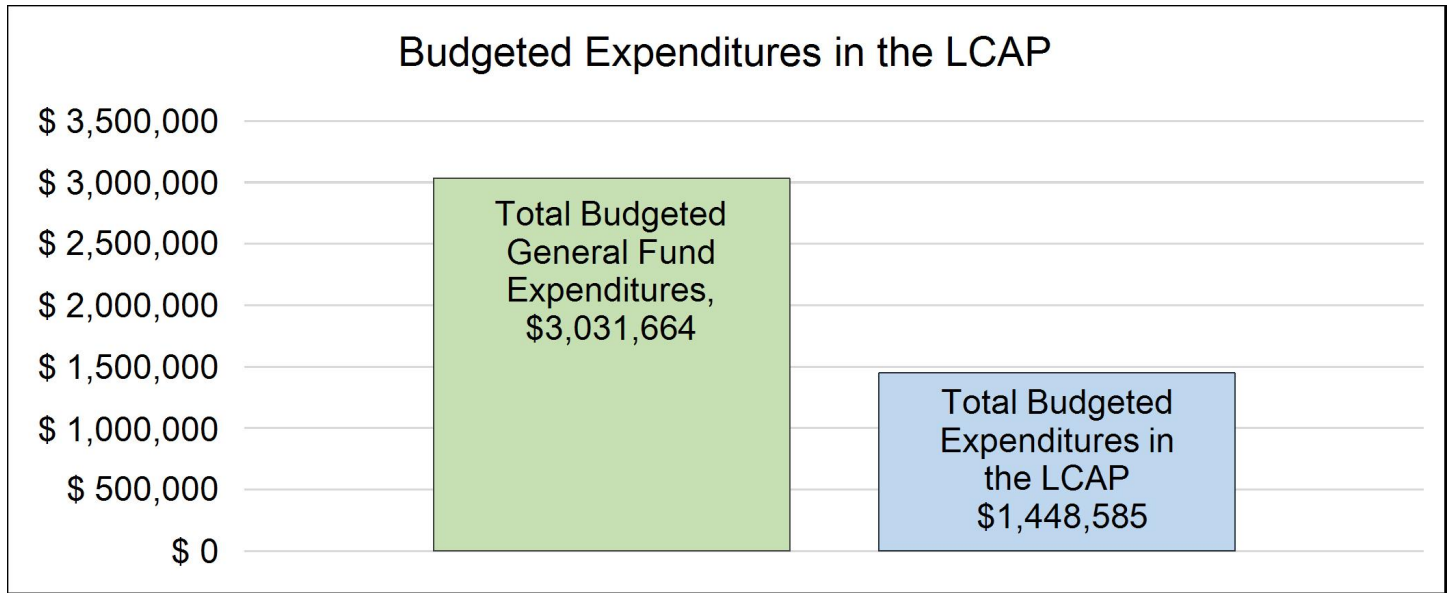
This chart shows the total general purpose revenue Kenwood School District expects to receive in the coming year from all sources.

The total revenue projected for Kenwood School District is \$3,102,136, of which \$2,488,268 is Local Control Funding Formula (LCFF), \$137,804 is other state funds, \$445,551 is local funds, and \$30,513 is

federal funds. Of the \$2,488,268 in LCFF Funds, \$49,810 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Kenwood School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Kenwood School District plans to spend \$3,031,664 for the 2021-22 school year. Of that amount, \$1,448,585 is tied to actions/services in the LCAP and \$1,583,079 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

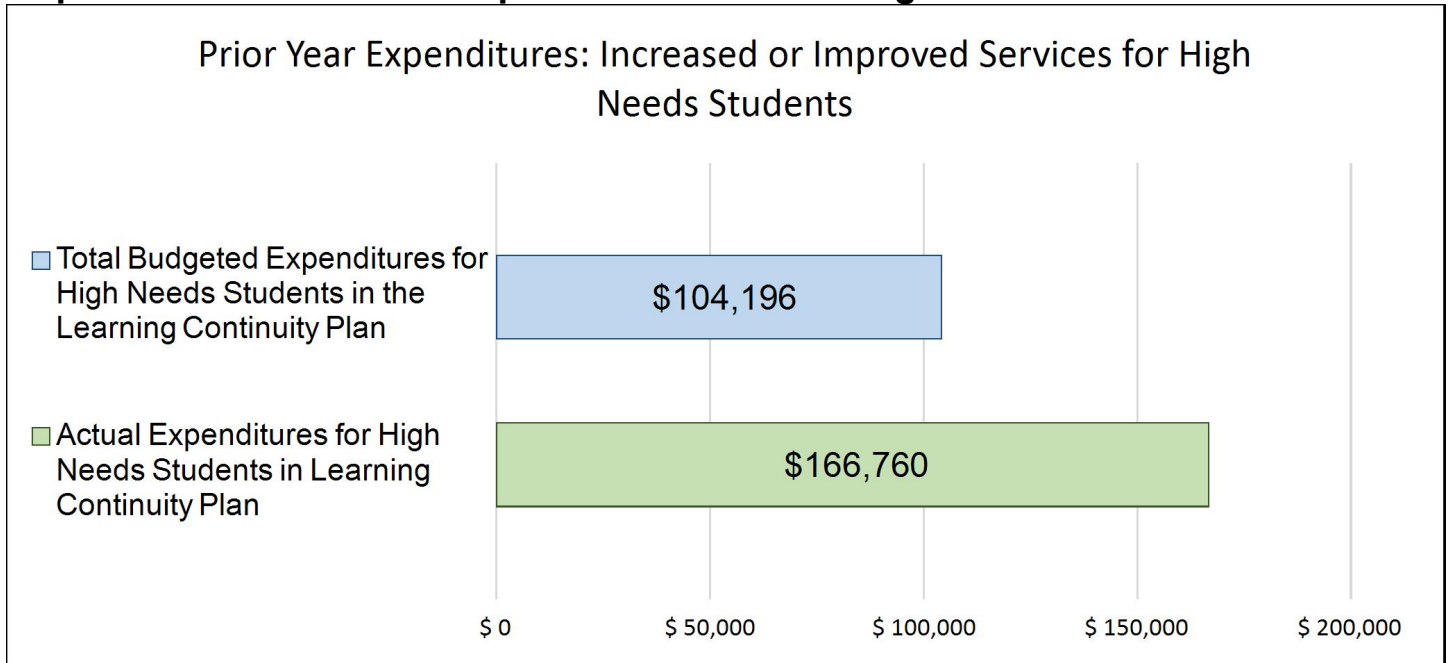
Overall district operational expenses are not included in the LCAP. Special Education contracts, administrative staffing, contracts for operational and administrative services, utilities, the majority of materials and supplies expenses are all important to the functionality of Kenwood School, however are not summarized as part of the LCAP goals.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Kenwood School District is projecting it will receive \$49,810 based on the enrollment of foster youth, English learner, and low-income students. Kenwood School District must describe how it intends to increase or improve services for high needs students in the LCAP. Kenwood School District plans to spend \$50,121 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Kenwood School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Kenwood School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Kenwood School District's Learning Continuity Plan budgeted \$104,196 for planned actions to increase or improve services for high needs students. Kenwood School District actually spent \$166,760 for actions to increase or improve services for high needs students in 2020-21.